

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations	24	\$2,826,571	\$735,453
Maintenance	23	\$2,637,732	\$675,936
Administrative Services	18	\$1,915,058	\$432,542
Engineering	9	\$888,695	\$168,157
Laboratory	9	\$722,348	\$134,680
Environmental Services	5	\$607,524	\$145,342
Information Services	3	\$441,672	\$84,659
Safety	1	\$162,631	\$17,418