| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Treatment | 6 | $\$ 621,886$ | $\$ 177,391$ |
| Administration | 11 | $\$ 334,858$ | $\$ 105,793$ |
| Collections | 4 | $\$ 254,394$ | $\$ 110,169$ |

