

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|---------------------------------------|------------------|--------------------|---|
| Administration | 19 | \$746,770 | \$209,202 |
| Peninsula Libraries Automated Network | 5 | \$455,324 | \$135,465 |
| Califa | 5 | \$251,516 | \$77,104 |
| Delivery | 7 | \$235,971 | \$80,198 |