

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	112	\$10,255,430	\$3,174,765
Child Development	66	\$1,483,050	\$337,819
Finance	21	\$1,396,806	\$406,622
Head Start	40	\$1,055,406	\$307,071
Planning	23	\$1,039,648	\$273,307
Water Dept	24	\$1,035,814	\$266,207
Engineering	14	\$873,017	\$207,857
Park Dept	14	\$694,443	\$223,172
Community Svc -Adm	17	\$638,002	\$170,366
Street Dept	9	\$425,315	\$127,005
City Manager Admin	3	\$383,539	\$110,776
Personnel	4	\$370,770	\$105,391
Fleet Mgmt	5	\$350,010	\$89,424
Building & Safety	5	\$347,429	\$84,160
Public Svcs -Admin	3	\$336,064	\$89,348
City Clerk	4	\$317,014	\$73,783
Children'S Museum	20	\$300,160	\$46,736
Community Svcs -Hrly	43	\$202,841	\$8,084
Government Bldgs	4	\$198,137	\$63,925
Park Dept.	5	\$192,487	\$44,511
Wia -Staff	6	\$187,933	\$38,732
Police -Hourly	15	\$161,076	\$9,958
Police -Reserves	8	\$120,030	\$724
Wia -Students	54	\$99,458	\$0
Community Svc -Dam	1	\$88,895	\$20,065
Police -Crossing Grds	17	\$59,315	\$2,181
City Council	5	\$34,000	\$0
Community Sacs -Holy	4	\$18,324	\$0
Police -Crossing Girds	4	\$13,676	\$0
Wii -Students	5	\$12,218	\$0

Water Dept.	1	\$3,149	\$0
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