

Department	Employees	Total Wages	Total Retirement & Health Contribution
Planning	11	\$778,427	\$179,382
City Manager	7	\$686,639	\$140,210
Recreation	42	\$684,673	\$137,840
Engineering	10	\$585,647	\$129,809
Finance	7	\$568,422	\$146,055
Park Maintenance	6	\$368,150	\$96,717
Aquatics	45	\$347,923	\$50,559
Senior Center	28	\$328,807	\$38,938
Public Works	5	\$253,597	\$47,565
Storm Drain/Water Quality	2	\$204,050	\$37,348
Skate Park	11	\$169,000	\$32,969
City Clerk	2	\$165,077	\$28,008
Community Development	5	\$155,488	\$31,149
Building and Safety	2	\$144,675	\$40,197
Parks and Recreation Administration	2	\$124,777	\$20,576
City Council	8	\$95,284	\$23,109
Emergency Preparedness	1	\$78,758	\$12,142
Police Services	4	\$63,222	\$19,172