

Department	Employees	Total Wages	Total Retirement & Health Contribution
Claims	21	\$2,185,007	\$566,847
Senior Staff	5	\$2,003,807	\$365,778
Executive	2	\$1,452,935	\$563,746
Underwriting	7	\$1,128,297	\$256,912
Information Technology	9	\$780,542	\$243,570
Administrative Services	12	\$775,285	\$337,919
Risk Management	7	\$735,572	\$146,576
Finance	3	\$368,087	\$129,820
Board Member	13	\$0	\$0