

Department	Employees	Total Wages	Total Retirement & Health Contribution
Distribution	35	\$3,064,806	\$1,528,301
Water Quality	21	\$2,124,419	\$1,051,573
Engineering	19	\$2,042,537	\$945,966
Customer Service	23	\$1,754,081	\$915,106
Administration	8	\$1,152,181	\$508,683
Information Systems	7	\$757,567	\$385,875
System Operations	6	\$683,062	\$323,131
Finance	6	\$504,918	\$289,776
Administrative Services	6	\$496,154	\$259,225
Watershed Management	5	\$429,115	\$253,224
Human Resources	3	\$347,670	\$169,282
Board Of Director	9	\$187,132	\$68,404