

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police Department	118	\$8,103,484	\$2,594,992
Fire Department	38	\$5,490,898	\$1,399,835
Public Works	208	\$5,297,478	\$1,567,423
Community Development	45	\$2,451,492	\$819,071
Marine Safety	106	\$1,735,576	\$398,419
Administrative Services	18	\$1,302,111	\$392,562
Water Quality	17	\$1,237,318	\$424,660
General Government	12	\$949,100	\$313,151
Community Services	57	\$550,331	\$133,614
Cultural Arts	11	\$107,861	\$32,859