

Department	Employees	Total Wages	Total Retirement & Health Contribution
General Government	18	\$1,259,858	\$486,045
Community Services	44	\$812,397	\$217,339
Community Development	11	\$671,564	\$220,604
Public Services	6	\$576,143	\$194,654
Non Departmental	1	\$90,003	\$8,591