

Department	Employees	Total Wages	Total Retirement & Health Contribution
Public Safety	444	\$36,502,718	\$14,672,603
Community Services	873	\$15,941,106	\$4,742,835
Public Works	153	\$12,359,132	\$4,835,863
Community Development	132	\$10,959,920	\$4,105,270
Administrative Services	60	\$4,611,416	\$1,655,319
City Manager	71	\$4,503,621	\$1,552,438