

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations	30	\$2,448,651	\$921,212
General Services	22	\$1,637,034	\$604,369
Office Of General Manager	14	\$1,105,136	\$400,301
Environmental Compliance	12	\$942,736	\$358,196
Board Of Directors	10	\$0	\$0