

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	373	\$40,451,377	\$17,045,495
Fire	403	\$27,183,546	\$9,762,301
Public Works	239	\$15,884,217	\$5,590,517
Community Services	326	\$5,032,811	\$1,150,990
Planning	51	\$3,699,050	\$1,236,060
Information Services	32	\$3,050,815	\$969,870
Finance	37	\$2,581,840	\$889,746
Library Services	109	\$2,449,163	\$757,158
City Attorney	14	\$1,576,127	\$450,051
Human Resources	17	\$1,438,091	\$480,821
City Administrator	12	\$898,545	\$258,959
Economic Development	7	\$552,131	\$148,279
City Clerk	9	\$524,762	\$130,802
City Council	8	\$194,469	\$32,423
City Treasurer	3	\$134,787	\$49,909