

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	273	\$25,547,651	\$9,633,558
Fire	95	\$13,258,932	\$4,029,958
Public Works	177	\$11,427,794	\$3,793,731
Community Dev	53	\$4,101,587	\$1,305,281
Community Serv	151	\$3,095,558	\$708,603
Finance	43	\$3,080,804	\$998,794
Information Technology	22	\$1,645,230	\$524,930
City Manager	14	\$1,310,192	\$368,734
Human Resources	9	\$736,718	\$226,427
Governing Board	5	\$39,232	\$43,786