

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police Department	97	\$9,290,706	\$2,917,991
Fire Department	48	\$5,996,133	\$1,702,416
Public Works	62	\$4,138,820	\$1,248,707
Finance	12	\$907,507	\$216,462
Recreation & Community Services	69	\$718,445	\$93,279
Planning	10	\$685,069	\$135,683
Human Resources	7	\$367,643	\$89,208
Data Processing	4	\$332,949	\$85,965
Administration	4	\$255,210	\$36,856
City Clerk	4	\$173,564	\$48,579
Council Members	5	\$29,611	\$1,100