| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|------------------------|-----------|-------------|--|
| Administration | 3 | \$471,508 | \$149,146 |
| Claims/Loss Prevention | 4 | \$399,769 | \$87,437 |
| Member Services | 4 | \$285,056 | \$89,273 |
| Finance | 4 | \$200,926 | \$69,596 |
| Board | 5 | \$9,000 | \$0 |