| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | :--- | :--- | ---: | ---: |
| Administration | 3 | $\$ 471,508$ | $\$ 149,146$ |
| Claims/Loss Prevention | 4 | $\$ 399,769$ | $\$ 87,437$ |
| Member Services | 4 | $\$ 285,056$ | $\$ 89,273$ |
| Finance | 4 | $\$ 200,926$ | $\$ 69,596$ |
| Board | 4 | $\$ 9,000$ | $\$ 0$ |

