| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | :--- | :--- | ---: | ---: |
| Professional | 5 | $\$ 358,702$ | $\$ 155,731$ |  |
| Management | 2 | $\$ 175,090$ | $\$ 73,097$ |  |
| Clerical | 3 | $\$ 112,967$ | $\$ 46,985$ |  |
| Administration | 3 | $\$ 12,412$ | $\$ 32,979$ |  |
| Board | 1 | $\mathbf{3}$ |  | $\$ 0$ |

