| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Dispatch | 34 | $\$ 2,245,404$ | $\$ 644,737$ |
| Administration | 18 | $\$ 1,155,966$ | $\$ 266,178$ |
| Command | 3 | $\$ 401,600$ | $\$ 94,038$ |
| Governing Board | 4 | $\$ 0$ | $\$ 0$ |

