

Department	Employees	Total Wages	Total Retirement & Health Contribution
Combustion Turbine	29	\$3,613,080	\$1,247,839
Hydroelectric Operations	21	\$2,331,704	\$856,726
Geothermal Operations	16	\$2,125,475	\$795,707
Information Services	18	\$1,952,797	\$728,726
Geothermal Facilities	14	\$1,549,845	\$641,668
System Control & Load Dispatch	12	\$1,475,539	\$500,737
Geothermal Maintenance	13	\$1,461,815	\$506,597
Forecasting & Prescheduling	9	\$1,200,143	\$463,057
Legislative & Regulatory	7	\$888,391	\$354,399
Acct & Finance	9	\$792,986	\$277,535
Generation Services	4	\$556,204	\$174,496
General Mgr. & Exec Services	3	\$442,879	\$81,041
Contract Administration, Interconnect	4	\$439,697	\$183,603
Power Management	2	\$341,838	\$138,586
Admin Services	2	\$330,055	\$132,233
Human Resources	4	\$272,554	\$50,926
Power Settlements Administration	3	\$234,195	\$91,996
Risk Management	1	\$145,380	\$63,621
General Services	1	\$126,566	\$45,972
Retiree	7	\$26,760	\$0
Interns - Member Cities	4	\$24,680	\$1,575
Nerc Compliance	1	\$24,484	\$0
Commission	15	\$0	\$0