

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	84	\$7,056,361	\$2,172,365
Community Development	53	\$3,072,137	\$1,092,457
Recreation	98	\$1,263,100	\$403,996
Finance	16	\$1,251,496	\$424,713
Administration	6	\$662,312	\$187,060
Legislative	12	\$67,468	\$61,317