

Department	Employees	Total Wages	Total Retirement & Health Contribution
Administrative	12	\$304,586	\$13,705
Academy	131	\$203,196	\$0
Ems	49	\$183,374	\$0
Other Contract Training	14	\$94,782	\$0
Us&R	33	\$70,472	\$0
Other Training	29	\$67,837	\$0
Governing Council	3	\$0	\$0