

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	240	\$19,947,099	\$12,505,762
Fire	91	\$11,827,723	\$7,080,899
Public Services	89	\$4,597,302	\$2,636,842
Development Services	45	\$2,842,185	\$1,496,532
CEO Office	52	\$2,737,397	\$1,315,320
Parks and Community Services	203	\$1,866,563	\$498,193
Finance	27	\$1,403,407	\$675,266
Information Technology	14	\$1,005,293	\$462,537
Council	6	\$112,053	\$158,576