

Department	Employees	Total Wages	Total Retirement & Health Contribution
Se	69	\$6,187,742	\$1,298,429
Int	150	\$3,181,692	\$104,148
Sn	37	\$1,624,689	\$464,767
Proctor	755	\$692,045	\$4,139
Director	7	\$0	\$0