

Department	Employees	Total Wages	Total Retirement & Health Contribution
Finance	10	\$565,662	\$197,387
Construction Dept	10	\$432,011	\$100,342
Administration	7	\$406,290	\$101,427
Risk Control	4	\$270,628	\$86,014
Liability Dept	2	\$210,105	\$48,078
Workers' Comp	3	\$148,346	\$60,172
Special Events	1	\$69,515	\$16,001
Governing Board	6	\$0	\$0