

Department	Employees	Total Wages	Total Retirement & Health Contribution
Risk Management	8	\$810,151	\$271,965
Workers' Compensation	8	\$480,464	\$158,531
Employee Benefits	7	\$455,534	\$163,287
Finance	6	\$384,023	\$164,842
Technology	3	\$278,019	\$79,271
Administration	6	\$273,265	\$117,036
Training	4	\$264,809	\$96,127
Claims	3	\$259,833	\$65,283
Chief Executive Office	1	\$244,579	\$55,549
Member Service	4	\$201,279	\$99,294
Administration and Employee Benefits and Training	1	\$164,114	\$47,385
Claims and Member Service	1	\$143,926	\$38,083
Finance And Technology	1	\$139,636	\$44,402
Governing Board	9	\$0	\$0