

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	159	\$12,850,226	\$3,735,731
Public Works	74	\$4,500,690	\$1,257,319
Community Services	186	\$2,226,369	\$420,258
City Manager	18	\$1,534,667	\$399,882
Community Development	31	\$1,410,709	\$383,726
Finance	15	\$857,439	\$212,439
Human Resources	6	\$374,870	\$125,117
City Clerk	4	\$360,793	\$86,920
City Council	5	\$100,175	\$51,773