

Department	Employees	Total Wages	Total Retirement & Health Contribution
400 - Claims	26	\$1,915,388	\$273,654
100 - Administration	8	\$1,304,212	\$160,068
150 - Information Technology	11	\$793,979	\$125,342
500 - Loss Prevention	5	\$413,935	\$69,857
175 - Underwriting	3	\$191,192	\$29,388
125 - Human Resources	2	\$173,884	\$27,517
550 - Members Education	1	\$128,892	\$17,579
Board Member	9	\$16,100	\$0