

Department	Employees	Total Wages	Total Retirement & Health Contribution
Water Production	12	\$1,177,540	\$423,971
Mechanical Maintenance	11	\$892,400	\$344,181
Customer Service	15	\$812,253	\$406,275
Finance & Accounting	15	\$807,051	\$347,267
Wastewater Treatment	10	\$781,133	\$246,277
Field Services	13	\$772,636	\$361,641
Construction Maintenance	9	\$637,848	\$227,837
Information Technology Systems	7	\$612,388	\$240,860
General Manager	3	\$563,725	\$163,191
Preventive Maintenance	8	\$489,693	\$230,513
Collection Systems	7	\$481,315	\$192,407
Public Affairs	5	\$458,648	\$193,059
Water Quality/Laboratory	5	\$404,646	\$158,150
Operations	4	\$367,935	\$125,833
Water Systems Engineering	4	\$332,070	\$130,498
Facilities Maintenance	7	\$316,713	\$146,503
Scada	3	\$304,230	\$114,871
Wastewater Systems Engineering	3	\$297,793	\$123,059
Construction Services	3	\$284,959	\$126,732
Strategic Programs	2	\$274,208	\$76,657
Purchasing	4	\$250,323	\$105,882
Water Resources Planning	4	\$228,068	\$92,379
Development Services	3	\$221,921	\$85,137
Human Resources	3	\$217,669	\$108,839
Capital Design	3	\$200,036	\$82,715
Ww Operations Management	2	\$199,295	\$84,934
Water Resources Management	2	\$194,598	\$61,640
Administration Services	4	\$186,926	\$79,359
Engineering	4	\$178,154	\$61,999
Administrative Services	2	\$154,824	\$33,872

Maintenance Management	1	\$144,946	\$50,028
Water Operations Management	1	\$115,820	\$36,539
Safety	1	\$73,467	\$31,430
Governing Board	5	\$0	\$0