

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police Services	123	\$11,295,544	\$4,117,460
Fire Services	51	\$6,093,906	\$2,179,794
Public Works	79	\$4,745,417	\$1,279,875
Administrative Services	74	\$4,076,404	\$1,140,859
Community Services	162	\$2,934,375	\$601,220
Community Development	28	\$1,642,850	\$468,376
Management Services	16	\$1,224,271	\$278,390