

Department	Employees	Total Wages	Total Retirement & Health Contribution
Engineering	9	\$868,572	\$255,138
Administration	7	\$810,698	\$209,572
Planning	7	\$412,070	\$95,736
Information Technology	6	\$351,477	\$117,674
Finance	3	\$326,696	\$104,277
Board	10	\$20,347	\$0