

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	712	\$73,552,882	\$27,868,800
Fire	294	\$39,121,450	\$13,369,922
Public Utilities	392	\$37,816,917	\$13,479,169
Public Works	296	\$18,884,368	\$7,459,981
Convention/Sports/Entertainmt	787	\$12,742,806	\$3,652,009
Community Services	578	\$12,002,109	\$3,709,950
Planning	119	\$7,431,131	\$2,701,536
Community And Economic Development	76	\$5,985,213	\$2,595,871
City Attorney	35	\$4,132,787	\$1,515,545
Human Resources	51	\$3,427,401	\$1,319,132
Finance	34	\$2,781,770	\$1,103,140
City Administration	19	\$2,144,623	\$799,036
City Treasurer	12	\$967,371	\$373,186
City Clerk	7	\$573,558	\$262,819
City Council	10	\$370,415	\$80,913