

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police/Patrol	24	\$2,002,883	\$616,576
Public Works/Roads & Snow	39	\$1,209,910	\$385,229
Public Works/Engineering	9	\$670,182	\$217,621
Police/Support Services	11	\$468,533	\$154,027
Public Works/Fleet	6	\$442,844	\$179,224
Police Patrol - Police/Patrol	5	\$432,076	\$124,311
Community Development/Planning	10	\$381,250	\$102,207
Community Development/Building	5	\$295,638	\$100,343
Town Manager/Admin	6	\$219,478	\$85,208
Admin Services/Finance	5	\$202,323	\$61,540
Community Development Planning - Community Development/Planning	4	\$194,528	\$75,057
Police/Admin	2	\$186,678	\$66,887
Admin Services/Admin	1	\$165,724	\$45,238
Town Clerk/Admin	3	\$165,190	\$58,744
Public Works/Facilities	3	\$160,719	\$66,476
Assistant Town Manager/Admin	1	\$150,653	\$59,769
Town Attorney Admin - Town Attorney/Admin	1	\$144,764	\$36,163
Community Development Building - Community Development/Building	3	\$130,417	\$36,354
Public Works Engineering - Public Works/Engineering	2	\$124,444	\$40,493
Admin Services/Info Technology	2	\$106,112	\$23,576
Admin Services Admin - Admin Services/Admin	1	\$99,823	\$39,905
Assistant Town Manager Solid Waste - Assistant Town Manager/Solid Waste	2	\$99,533	\$27,624
Assistant Town Manager/Transit	1	\$96,081	\$21,575
Admin Services/Human Resources	1	\$83,227	\$23,549
Public Works Roads & Snow - Public Works/Roads & Snow	5	\$71,527	\$8,946
Public Works Facilities - Public Works/Facilities	2	\$63,361	\$21,386
Community Development/Code Compliance	1	\$60,075	\$21,857
Town Clerk Admin - Town Clerk/Admin	1	\$49,540	\$19,571
- Police/Admin	1	\$37,149	\$10,642
Admin Services Finance - Admin Services/Finance	2	\$25,082	\$6,066

Town - Town Clerk/Admin	1	\$24,401	\$5,309
Assistant Town Manager/Solid Waste	2	\$14,924	\$703
Police Support Services - Police/Support Services	2	\$6,794	\$0
Admin Services It - Admin Services/Info Technology	1	\$1,950	\$131
Police Admin - Police/Admin	1	\$165	\$24