

Department	Employees	Total Wages	Total Retirement & Health Contribution
Sheriff	137	\$15,050,719	\$5,184,064
HHSA - Mental Health	110	\$7,347,394	\$2,372,673
Corrections	98	\$7,190,019	\$2,648,294
HHSA - Self Sufficiency	109	\$6,141,039	\$2,525,313
Probation	85	\$6,055,238	\$2,211,239
District Attorney	68	\$5,238,486	\$1,749,294
Public Works	57	\$4,763,736	\$1,694,848
HHSA - Child Welfare Services	76	\$4,423,748	\$1,565,358
Information Technology Services	46	\$4,254,526	\$1,488,104
HHSA - Public Health	67	\$4,231,149	\$1,592,450
County Library - Operations	115	\$3,426,049	\$1,202,627
Planning Building & Env Services	47	\$3,064,892	\$1,019,985
Hhsa - Comprehensive Services	50	\$2,973,867	\$1,143,887
Juvenile Hall	59	\$2,910,551	\$1,072,121
Public Defender	26	\$2,486,419	\$842,072
County Counsel	22	\$2,415,980	\$717,567
Child Support Services	31	\$2,221,705	\$870,170
Ag Commissioner/Sealer	47	\$2,126,166	\$751,375
Roads	31	\$2,103,519	\$865,193
Auditor-Controller	26	\$1,929,682	\$654,855
Assessor	29	\$1,842,002	\$681,782
Property Management	33	\$1,776,805	\$869,562
Hhsa - Fiscal	27	\$1,680,587	\$645,711
County Executive Office	16	\$1,664,363	\$533,387
HHSA - Alcohol And Drug Svc	25	\$1,632,508	\$617,735
PBES - Environmental Health	22	\$1,547,935	\$579,511
Hhsa - Operations	29	\$1,492,915	\$586,969
Human Resources	20	\$1,432,758	\$506,541
Building Inspection	25	\$1,264,856	\$535,159
Treasurer-Tax Collector	14	\$930,495	\$373,777

Hhsa - Quality Management	9	\$652,096	\$245,433
Animal Services	8	\$584,010	\$233,717
Airport - Operations	7	\$569,640	\$166,979
HHSa - Agency Administration	6	\$507,930	\$159,873
District Attorney - Consumer	6	\$489,111	\$147,729
Board Of Supervisors	5	\$483,172	\$139,011
Special Investigations Unit	4	\$470,965	\$180,071
Housing And Intergovernmental	6	\$459,699	\$158,001
Communications	6	\$436,406	\$137,077
Animal Shelter - Operations	10	\$430,734	\$181,125
Recorder/County Clerk	9	\$421,720	\$159,480
Hhsa - Organizational Resource	6	\$390,996	\$161,326
Hhsa - Health Care Enhancement	7	\$336,436	\$150,499
Elections	5	\$311,341	\$137,141
Fleet Management - Operations	3	\$239,099	\$109,766
Coroner	4	\$228,173	\$101,443
UC Cooperative Extension	5	\$213,635	\$65,747
PBES-Local Enforcement Agency	2	\$182,816	\$79,625
Records Management	6	\$167,375	\$73,853
Training And Org Dev	1	\$115,602	\$24,055
Lafco	3	\$105,072	\$45,371