

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police Department	20	\$808,334	\$279,303
Department of Public Works	7	\$322,740	\$144,432
Fire Department	7	\$285,433	\$119,612
Finance & Administration	7	\$233,029	\$104,662
Water/Wastewater Department	4	\$223,193	\$66,078
General Government	12	\$198,977	\$38,822
Parks & Recreation	21	\$98,172	\$30,044