

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Operations	24	\$2,405,200	\$629,231
Maintenance	18	\$1,546,253	\$458,593
Administration	8	\$665,361	\$164,450
Laboratory	6	\$543,217	\$154,585
Environmental Compl	5	\$455,732	\$91,063
Engineering	2	\$291,092	\$74,247
Executive Management	1	\$223,112	\$50,249
Board Member	10	\$0	\$0