

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|----------------------|-----------|-------------|--|
| Operations | 24 | \$2,405,200 | \$629,231 |
| Maintenance | 18 | \$1,546,253 | \$458,593 |
| Administration | 8 | \$665,361 | \$164,450 |
| Laboratory | 6 | \$543,217 | \$154,585 |
| Environmental Compl | 5 | \$455,732 | \$91,063 |
| Engineering | 2 | \$291,092 | \$74,247 |
| Executive Management | 1 | \$223,112 | \$50,249 |
| Board Member | 10 | \$0 | \$0 |