

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	42	\$2,143,014	\$917,940
Public Works	28	\$1,289,217	\$569,499
Fire	20	\$1,231,316	\$520,429
Engineering	6	\$512,660	\$201,532
Finance	8	\$347,041	\$107,999
Community Development	8	\$318,046	\$105,682
Administrative Services	3	\$239,233	\$85,355
Animal Control	5	\$99,594	\$11,121
City Council	5	\$16,250	\$0