

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	21	\$1,570,108	\$791,628
Administration	5	\$508,460	\$160,373
Library	10	\$505,374	\$201,458
Public Works Admin	7	\$411,936	\$115,167
Water Distribution	5	\$337,165	\$130,867
Finance	5	\$278,326	\$89,007
Parks	4	\$267,225	\$106,414
Wastewater Treatment	3	\$250,334	\$77,082
Planning	5	\$249,440	\$66,154
Water Treatment Plant	3	\$242,057	\$81,544
Recreation	35	\$212,580	\$60,793
Streets	3	\$207,399	\$72,369
Library Pt	13	\$113,501	\$843
Fire	4	\$100,471	\$20,447
City Council	5	\$18,000	\$106,592
Planning Commission	6	\$5,900	\$0