

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	147	\$13,621,714	\$5,547,365
Public Works	153	\$10,314,957	\$4,124,479
Fire	82	\$9,306,442	\$4,024,312
Park And Recreation	169	\$3,405,050	\$1,324,265
Community Development	43	\$2,976,933	\$1,222,798
Finance	35	\$2,621,418	\$958,678
Executive	5	\$668,063	\$253,319
City Attorney	4	\$582,448	\$244,344
Human Resources	6	\$561,280	\$230,723
Legislative	7	\$308,366	\$123,405
Council	6	\$130,174	\$93,286