

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|-------------------|------------------|--------------------|---|
| Operations | 33 | \$1,819,774 | \$677,756 |
| Administration | 18 | \$528,860 | \$192,118 |
| Resource Recovery | 4 | \$307,220 | \$111,847 |
| Finance | 3 | \$274,962 | \$89,230 |
| General Manager | 1 | \$199,528 | \$49,814 |
| Engineer | 1 | \$156,475 | \$35,183 |