

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|--|------------------|--------------------|---|
| Plant Operations | 18 | \$2,012,790 | \$611,195 |
| Plant Maintenance | 10 | \$944,807 | \$338,741 |
| Environmental Services | 9 | \$749,707 | \$222,351 |
| Engineering Services | 5 | \$650,094 | \$182,483 |
| Finance | 7 | \$589,869 | \$156,699 |
| Administration Services | 5 | \$588,085 | \$172,488 |
| Field Maintenance | 6 | \$505,300 | \$144,937 |
| Utilities Services | 5 | \$421,236 | \$112,240 |
| Customer Service | 5 | \$387,336 | \$157,248 |
| Groundwater Project | 3 | \$286,077 | \$82,375 |
| Reclamation Operations and Maintenance | 2 | \$240,257 | \$73,661 |
| Human Resources | 8 | \$218,352 | \$46,040 |
| Cogeneration | 2 | \$215,299 | \$61,809 |
| Information Systems | 1 | \$122,476 | \$42,335 |
| Safety | 1 | \$112,054 | \$36,040 |
| Plant Administration | 2 | \$93,218 | \$36,107 |
| Board Member | 13 | \$31,700 | \$0 |
| River Diversion Operations and Maintenance | 1 | \$400 | \$0 |