

Department	Employees	Total Wages	Total Retirement & Health Contribution
Plant Operations	18	\$2,012,790	\$611,195
Plant Maintenance	10	\$944,807	\$338,741
Environmental Services	9	\$749,707	\$222,351
Engineering Services	5	\$650,094	\$182,483
Finance	7	\$589,869	\$156,699
Administration Services	5	\$588,085	\$172,488
Field Maintenance	6	\$505,300	\$144,937
Utilities Services	5	\$421,236	\$112,240
Customer Service	5	\$387,336	\$157,248
Groundwater Project	3	\$286,077	\$82,375
Reclamation Operations and Maintenance	2	\$240,257	\$73,661
Human Resources	8	\$218,352	\$46,040
Cogeneration	2	\$215,299	\$61,809
Information Systems	1	\$122,476	\$42,335
Safety	1	\$112,054	\$36,040
Plant Administration	2	\$93,218	\$36,107
Board Member	13	\$31,700	\$0
River Diversion Operations and Maintenance	1	\$400	\$0