

Department	Employees	Total Wages	Total Retirement & Health Contribution
Public Works	21	\$1,307,160	\$394,493
Police	21	\$1,276,622	\$334,564
Fire	18	\$566,123	\$190,031
Administration	8	\$553,439	\$116,517
Community Services	51	\$230,298	\$12,042
Planning	2	\$207,027	\$61,442
City Council	5	\$10,624	\$17,146