

Department	Employees	Total Wages	Total Retirement & Health Contribution
Family Counseling Services	47	\$813,686	\$111,888
Administration	8	\$471,052	\$114,320
Residential Drug Free Program	22	\$433,981	\$106,098
Narcotic Treatment Program	15	\$426,154	\$106,149
Youth Services	11	\$234,910	\$42,626
Transitional Housing	5	\$130,441	\$20,729
Outpatient Drug Free Program	3	\$61,401	\$8,193
Carmel Unified School Dist	1	\$0	\$0
City of Carmel	1	\$0	\$0
City of Del Rey Oaks	1	\$0	\$0
City of Marina	1	\$0	\$0
City of Monterey	1	\$0	\$0
City of Pacific Grove	1	\$0	\$0
City of Salinas	1	\$0	\$0
City of Sand City	1	\$0	\$0
City of Seaside	1	\$0	\$0
Monterey County Office of Education	1	\$0	\$0
Monterey Peninsula Community College	1	\$0	\$0
Monterey Peninsula Unified School Dist	1	\$0	\$0
North Monterey County Unified School Dist	1	\$0	\$0
Pacific Grove Unified School Dist	1	\$0	\$0
Santa Rita Unified School Dist	1	\$0	\$0