

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|------------------------------|------------------|--------------------|---------------------------------------------------|
| Civil Maintenance | 20 | \$1,016,410 | \$407,579 |
| Operations | 8 | \$869,881 | \$243,845 |
| Machine Shop | 10 | \$719,700 | \$282,380 |
| Engineering & Planning | 9 | \$658,089 | \$212,200 |
| Electric Shop | 7 | \$577,565 | \$185,881 |
| Water Operations | 10 | \$509,250 | \$242,130 |
| Assist. Executive | 4 | \$488,121 | \$142,017 |
| Assistant Executive Director | 3 | \$432,082 | \$99,069 |
| Executive | 3 | \$368,716 | \$77,411 |
| Asset management/Warehouse | 7 | \$335,424 | \$150,346 |
| Finance | 4 | \$300,957 | \$115,202 |
| General Accounting | 5 | \$249,716 | \$86,904 |
| Human Resources | 4 | \$230,531 | \$85,629 |
| O'Neil Pumping Plant | 3 | \$186,712 | \$76,072 |
| Maintenance | 1 | \$118,894 | \$29,920 |
| Maintenance Manager | 1 | \$96,908 | \$29,041 |
| Board Member | 22 | \$0 | \$0 |