

Department	Employees	Total Wages	Total Retirement & Health Contribution
Civil Maintenance	20	\$1,016,410	\$407,579
Operations	8	\$869,881	\$243,845
Machine Shop	10	\$719,700	\$282,380
Engineering & Planning	9	\$658,089	\$212,200
Electric Shop	7	\$577,565	\$185,881
Water Operations	10	\$509,250	\$242,130
Assist. Executive	4	\$488,121	\$142,017
Assistant Executive Director	3	\$432,082	\$99,069
Executive	3	\$368,716	\$77,411
Asset management/Warehouse	7	\$335,424	\$150,346
Finance	4	\$300,957	\$115,202
General Accounting	5	\$249,716	\$86,904
Human Resources	4	\$230,531	\$85,629
O'Neil Pumping Plant	3	\$186,712	\$76,072
Maintenance	1	\$118,894	\$29,920
Maintenance Manager	1	\$96,908	\$29,041
Board Member	22	\$0	\$0