

Department	Employees	Total Wages	Total Retirement & Health Contribution
Public Works	41	\$2,866,340	\$685,181
Parks & Recreation	84	\$1,132,367	\$267,500
Administrative Services	11	\$847,687	\$170,181
Administration	10	\$633,117	\$141,044
Community Development	9	\$484,656	\$159,102
Public Safety	5	\$232,438	\$49,878
City Council	5	\$65,529	\$19,586