

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police Department	26	\$1,982,789	\$417,724
Public Works Admin	14	\$755,162	\$149,344
City Manager	5	\$312,118	\$65,459
WQG Admin	3	\$213,418	\$49,186
Wastewater Operate	3	\$194,001	\$54,560
Economic Development	1	\$142,901	\$28,597
Old PW	2	\$141,413	\$36,431
Water Operations	2	\$135,874	\$30,739
Fleet	2	\$123,400	\$33,039
PW-Parks	1	\$86,087	\$20,534
Building/Dev Services	1	\$79,730	\$20,054
Human Resources	1	\$58,609	\$5,083
City Council	5	\$31,920	\$0
Planning/Comm Dev	5	\$3,000	\$0