

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations	30	\$3,938,716	\$1,216,618
Administration	3	\$286,140	\$81,289
Prevention	2	\$168,290	\$36,443
Board Members	9	\$6,200	\$0
Volunteer	8	\$2,990	\$0