

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	59	\$5,406,758	\$1,699,802
Fire	26	\$3,068,865	\$999,648
Resource Management	47	\$2,889,502	\$1,022,891
Recreation	103	\$1,097,543	\$116,107
Administrative Services	14	\$925,864	\$269,165
City Manager	4	\$437,041	\$110,822
City Attorney	1	\$113,400	\$45,950
Council	5	\$24,039	\$20,288
Finance	1	\$9,960	\$871