

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations	15	\$1,581,635	\$439,700
Maintenance	11	\$1,001,613	\$366,403
Administration	7	\$967,402	\$240,867
Environmental Services	5	\$663,957	\$173,325
Engineering	3	\$410,356	\$120,111
Maintenance E&I	4	\$321,011	\$120,434
Non-Agency Programs	1	\$129,529	\$47,242
Board	10	\$7,700	\$0