

Department	Employees	Total Wages	Total Retirement & Health Contribution
Administration	8	\$367,061	\$47,957
Camps	35	\$170,314	\$0
Academy	4	\$133,620	\$9,559
Facilities	2	\$13,471	\$0
Ballet	4	\$13,437	\$0
Tennis	1	\$3,995	\$0
Committee	9	\$0	\$0