

| <b>Department</b> | <b>Employees</b> | <b>Total Wages</b> | <b>Total Retirement &amp; Health Contribution</b> |
|-------------------|------------------|--------------------|---|
| Administration    | 8                | \$367,061          | \$47,957  |
| Camps             | 35               | \$170,314          | \$0   |
| Academy           | 4                | \$133,620          | \$9,559   |
| Facilities        | 2                | \$13,471           | \$0   |
| Ballet            | 4                | \$13,437           | \$0   |
| Tennis            | 1                | \$3,995            | \$0   |
| Committee         | 9                | \$0                | \$0   |