

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	14	\$1,260,977	\$305,882
Administration	4	\$455,179	\$92,643
Public Works	3	\$235,681	\$63,746
Legal	1	\$115,039	\$34,001
Planning	1	\$106,502	\$29,159
Council	5	\$84,785	\$12,962
Finance	1	\$73,057	\$25,719