

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	232	\$22,676,879	\$8,993,543
Fire	103	\$10,991,475	\$5,114,026
PW-Enviro/Maint Svcs	74	\$4,063,368	\$1,993,220
PW-Engineer & Transp	48	\$2,880,319	\$1,087,240
Library & Com Svcs	103	\$2,249,615	\$790,667
Finance	28	\$2,074,713	\$754,627
Administration	31	\$1,571,424	\$507,366
Community & Economic	23	\$1,491,030	\$564,991
Parks/Community Svcs	98	\$954,596	\$236,249
Dev/Permit Services	18	\$832,910	\$323,616
City Attorney	8	\$594,442	\$179,315
Sunrise House	30	\$556,774	\$0